

COUNTY OF MADERA
BUDGET UNIT EXPENDITURE DETAIL
BUDGET FOR THE FISCAL YEAR 2009-10

Department: FISH AND GAME
(11200)
Function: Public Protection
Activity: Other Protection
Fund: Fish and Game

<u>ACCOUNT CLASSIFICATION</u>	ACTUAL EXPENDITURES <u>2007-08</u>	BOARD APPROVED EXPENDITURES <u>2008-09</u>	DEPARTMENT REQUEST <u>2009-10</u>	CAO RECOMMENDATION <u>2009-10</u>
<u>SERVICES & SUPPLIES</u>				
721900 Special Departmental Expense	4,499	5,000	5,000	5,000
TOTAL SERVICES & SUPPLIES	4,499	5,000	5,000	5,000
TOTAL - FISH AND GAME	4,499	5,000	5,000	5,000

COMMENTS

This special revenue fund is financed by Court fines from violations of State Fish and Game Laws. Expenditures for the preservation and propagation of wildlife and for natural history education may be paid from this budget according to State law.

REVENUE

Revenue for this budget for 2008-09 is estimated at \$2,500. At the end of the 2007-08 fiscal year, the cash balance for the Fish and Game Trust Fund was \$10,860. As of 03/31/09, the Trust had a balance of \$9,680.

SERVICES & SUPPLIES

721900 Special Departmental Expense (\$5,000) represents the recommended funds for the 2009-10 fiscal year.